

RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha Website: https://rdwu.ac.in E-mail: registrar@rdwu.ac.in

7.1.4 Water conservation facilities available in the Institution

Bills for purchase of equipments for the facilities created

- 1. Estimate for landscape development, RDWU (200/18.02.2021)
- 2. Release order of fund for land scale development (2441/19.5.22)

Director, IQAC

Rama Devi Women's University Bhubaneswar Registrar
Registrar
RD Women's University

Bhubaneswar

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Odisha Forest Development Corporation Ltd
(A Government of Odisha Undertaking)

CIN-U02005OR1962SGC000446

OFFICE OF THE DIVISIONAL MANAGER, BHUBANESWAR (PL) DIVISION

Plot No. 217/218, Satya Nagar, Bhubaneswar-751007

Telephone:- 0674-2572719 Fax: 0674-2572719 [website: www.odishafdc.com]E-mail ID:dm.ofdcplbbsr@odishafdc.com]

Letter No. 200 / Date. 18 / 09 12021

To

The Registrar, Rama Devi Women's University, Bhubaneswar.

Sub: -

Submission of Estimate for Landscapping of Rama Devi Women's University, campus.

Ref: -

Your Office Letter No. 881 Dt. 11.02.2021.

Dear Sir,

In inviting a reference to the above cited letter we are submitting herewith the estimate for landscapping of Rama Devi Women's University, campus alongwith development of planted pots and its maintenance for 1 year for your information and necessary action. The bank details of this Division is enclosed herewith for release of funds. After deposit of funds the landscapping work will be started.

Encl: As above.

Yours Faithfully

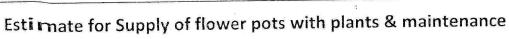
Divisional Manager Bhubaneswar (PL) Division

Regd. Off: A/84 Kharavel Nagar, Unit-III, Bhubaneswar, Odisha, PIN751001 Telephone:-0674-2534086, 2534269 Fax: 0674-2535934 [website: www.odishafdc.com/E-mail ID:general@odishafdc.com/] timate for Landscape Development & Maintenance in Ramadevi University Campus

rotal Area - 3,30,000 Sqft

Lawn Area = 3,00,000 Sft Hedge = 20,000 Sft Garden Cover = 10,000 Sft

	Garden Cover = 10,000 Sft				
SL No	ITEM OF WORK	Qnty	Unit	Unit Rate	Total
1	Cleaning unwanted shrubs, stumps cleaning weeds, termite mounds & un-wanted grass by application of weedcides, layout & alignment of the Garden feature with stake marking cost of labour, material etc. all complete.	3,30,000	Sqft	2.00	6,60,000.00
2	Excavation of grounds up to a depth of 1' cleaning & collecting of excavated soil and debrises from the garden and same will be disposed in outside the campus (8Km.Lead & lift).	1,10,000	Cft	12.50	13,75,000.00
3	Supply of good garden soil and spreading the same uniformly in the garden area, forming mounds as per the drawing and advise of the consultant (cost & Labour) 2' height.		Cft'	15.00	49,50,000.00
	Cost of supplying Selection —I verity grass turf and spreading over the field and rolling, watering for 3months mowing etc. in complete.		Sqft	20.00	10,00,000.00
5	Cost of supplying Selection —I/mexican /joysia japanica verity grass turf and spreading over the field and rolling, watering for 3months mowing etc. in complete.	2,50,000	Sqft *	10.00	25,00,000.00
6	Supply and planting of edge in the prepared & specified place (along the lawn area) edges like eresine, amranthru, eranthemum gold etc. with well grown height above $6''$ with poly size $4'' \times 4''$ 1 year old trench size $1'\times 1'\times 1'$ with double line at $6''$ interval applying of good garden soil, compost, PPP & anti termite treatment as per the requirement.	5,000	Nos	62.50	3,12,500.00
7	Supply & planting of foliage plants with well grown and height from 1'x2' above 1 year old, digging of pits 1 ½ 'x1 ½' x1 ½' mixing with good garden soil, compost, oil cake, chemical fertilizer etc to be selected by consultant, plants like V.TMC, laxora, Casia biflora, Exocosia, tricolour, Nicodia, Casel pinia, almond, Hibiscus etc.	1,500	Nos	150.00	2,25,000.00
8	Supply & planting of specimen trees like forcaria, palm groups, bamboo group, ficus group etc.	500	Nos	500.00	2,50,000.00
9	Maintenance of the developed area to bring a stage of full growth and regular water, wedding, top dressing with organic manure, hoeing and manuring of shrubs and trees (for 12 months period)	3,30,000	Sqft	1.00 Per sqft Per Month	39,60,000.00
10	Supply & Planting of hedge in prepared & spacified place (along the existing school) hedges like kamini, Clerodendrun, Golden Duranta, Acalipa etc. with well grwon height above 6" with ploy size 6"X4" & 1 year old trench size 1'X1'X180' in double row, applying of goods garden soil, compost, PPC & anti termite treatment as per the requirement.	5,000	Nos	100.00	5,00,000.00
11	Devlopment of irririgation sysytem with provison for supply of PVC pipes, poup & accessories valve & accessories, filter including trenching & refilling etc. in the land scape garden.	3,30,000	Sft	10.00	33,00,000.00
12	Provision of bore well with pump starter & pump house.	2	Nos	2,00,000.00	4,00,000.00
13	Supply & planting of ground covers with well grown and mixing with	10,000	Sft	50.00	5,00,000.00
14	Contingency @ 2%				3,98,650.00
	Total				2,03,31,150.00





1st Year

SL No	ITEM OF WORK	Unit	Qts	Unit Rate	Total
	Cost of Plastic Big Size pots a) 18" with Tray	Nos	500	315.00	1,57,500.00
	b) 16" with Tray	Nos	500	197.00	98,500.00
	c) 12" with Tray	Nos	500	92.00	46,000.00
. 1	d) 10" with Tray	Nos	500	60.00	30,000.00
2	Cost of fertile soil	Qtl	2000	15.00	30,000.00
	Cost of CDM	Cft	500	20.00	10,000.00
4	Cost of fertilizer	Kg	200	25.00	5,000.00
5		Nos	1000	500.00	5,00,000.00
٦	Cost of plants	Cft 500 Kg 200 Nos 1000 Nos 1000 Nos 2000	100.00	1,00,000.00	
6	Planting Seedlings with filling pots and watering	Nos	2000	200.00	4,00,000.00
Ź	Maintenance of Potted plants shifting etc. engaging 2 nos. of manpower	MD	730	308.00	2,24,840.00
8	Add 2% Contingency				31,437.00
Total					16,33,277.00

Abstract

SI No	Item of work	1st year
	Estimate for Landscape Development & maintenance	2,03,31,150.00
2	Estimate for Supply of flower pots with plants & maintenance	16,33,277.00
	Total	2,19,64,427.00
	Add 20 % Establishment Cost	43,92,885.00
ρ.	Total	2,63,57,312.00
	Add GST @ 12%	31,62,877.00
	Grand Total	2,95,20,189.00

Sapatra 107/04/2021

Registrar RD Women's University Bhubaneswar Divisional Manager Bhubaneswar (PL) Division

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OFDC REVISED COST CALCULATION Calculation of

Sl. No.	Item of work	OFDC Estimate submitted letter no.200, dt.18.02.2021	Item of work	revised estimate as per HE letter no.11080, dt.14.03.2022 2,19,64,427.00
1	Estimate for landscape Development & maintenence & Estimate for supply of flower pots with plants & maintenance Total Add 20% Supervision Cos Total Add 12% GST Grand Total 33% of Grand total	2,19,64,427/-	maintenance, supply of flower pots Total Total Total Total Total Total Grand Total Grand Total Grand Total	2,19,64,427/- 32,94,664/- 2,52,59,091/- 30,31,091/- 2,82,90,182/- 93,35,760/-

RAMA DEVI WOMEN'S UNIVERSITY, BHUBANESWAR COF Office Order No. 2441 /Dt. 19,5-22

Pursuant to the orders of the Vice Chancellor on 10.05.2022 an amount of Rs.93.35,760/upees Ninety Three Lakh Thirty Five Thousand Seven Hundred Sixty) only is released as an vance in favour of Divisional Manager, Odisha Forest Development Corporation Limited, nubaneswar (PL) Division towards payment of 1st phase Land Scape Development work of this niversity Campus. The aforesaid amount will be met out from Infrastructure Development Grant of IA Account for the year 2022-23.

Comptroller of Finance RDWU, BBSR

COF Memo No. 2442 / Date. 19.5.22
'Copy to Divisional Manager, Odisha Forest Development Corporation Limited, Plot No.A/84 Kharavel Nagar, Unit-III, Bhubaneswar, Odisha for information.

Comptroller of Finance RDWU, BBSR

COF Memo No. 2443 / Date. 19, 5, 22

Copy to Cashier for information & necessary action. He is directed to pay the above amount out from Infrastructure Development Grant of GIA Account through RTGS.

A/c No.106002000000985

Bank Name- Indian Overseas Bank, Satyanagar Branch, Bhubaneswar IFS Code-IOBA0001060

Comptroller of Finance RDWU, BBSR

COF Memo No. 2444 / Date. 19.5, 22

Copy to P.S. to V.C. for kind information of Vice Chancellor.

Comptroller of RDWU, BBSR