



RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the year **2022-23**.

S. Mohanty
06/01/24
Director, IQAC

Shapala
06/01/2024
Registrar

Year: 2022-23

| Head/Sub head of Expenditure | Item of expenditure | Expenditure for infrastructure development and augmentation (in INR) | Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR) | Expenditure on maintenace of physical facilities and academic support facilities (in INR) | expenditure on Salary component/ wages (in INR) | Other expenditures (in INR) |
|------------------------------|-------------------------------------|--|--|---|---|-----------------------------|
| | Development of computer science lab | 22,85,749 | | | | |
| | Furniture, Black board/ White board | Nil | | | | |
| | E facility computer | Nil | | | | |

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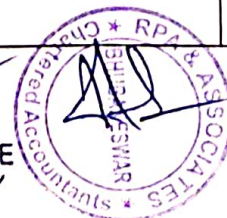


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|---|-------------|--|--|--|--|
| Wi-Fi | 1,06,372 | | | | |
| Lab equipment | Nil | | | | |
| Maintenance and purchase of computer and accessories | 2,35,758 | | | | |
| SERV Equipment | | | | | |
| Infrastructure Development Fund | 30,72,564 | | | | |
| Purchase of consumable items- Supply of RNA | Nil | | | | |
| Inauguration of new Building | 5,13,179 | | | | |
| Supply of Genome work equipment | Nil | | | | |
| Strengthening the internet access including fibre optics for total campus | 23,43,492 | | | | |
| Supply of Lab Equipment, CBCS books | 7,19,880 | | | | |
| Purchase of furniture, lab furniture computer | 23,65,677 | | | | |
| New Guest House from IDP | 1,74,13,110 | | | | |
| Modernisation Classroom | 4,09,330 | | | | |
| Library Upgradation | 26,36,708 | | | | |
| Sakuntala Panda memorial Reading room | 82,229 | | | | |
| Cycle stand | 60,000 | | | | |
| Procurement of computer/printer/accessories/repair etc. | 2,65,447 | | | | |
| Fire Safety measure | 23,70,126 | | | | |
| Raising of the existing boundary wall of RDWU | 23,89,398 | | | | |
| New Auditorium Building | 3,71,20,908 | | | | |
| Purchase of Furniture for 400 seated ladies hostel | 1,17,870 | | | | |
| Landscape Development | 1,50,00,000 | | | | |
| Improvement of 11 Nos. of PH work at RDWU | 20,56,527 | | | | |
| Infrastructure Development Projects for two new bigger gates | Nil | | | | |

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|---|-------------|--------|--|-----------|--|
| Payment to OPHWC for 500 KVA transformer for OSIC building | Nil | | | | |
| Payment to Executive Engineer from Rusa | 4,75,35,658 | | | | |
| Infrastructure Development Grant (Furnishing Academic Block-3) | 2,20,81,571 | | | | |
| Seminar/ Journal publication | | 17,200 | | | |
| Books and journals | | 80,000 | | | |
| Sakuntala Panda Memorial Reading Room head of University Account | | Nil | | | |
| Books and journals | | Nil | | | |
| Books & Journal for Kuntala Kumari Library head of University Account | | Nil | | | |
| Maintenance of Asima Hostel | | | | 3,09,468 | |
| Indian Council of Social Science Research and National Seminar | | | | Nil | |
| DBT Project - Contingency | | | | Nil | |
| Curie Programme | | | | Nil | |
| Amount spent for Life Science | | | | Nil | |
| Science and B.T. Department Govt. of Odisha | | | | 54,297 | |
| Electricity Charges | | | | 42,00,520 | |
| Cleaning charges | | | | 53,09,325 | |
| Office and Admission stationery expenses | | | | Nil | |
| Telephone charges | | | | 42,288 | |
| Academic Council/ Syndicate/ Senate | | | | 1,74,480 | |
| Recruitment | | | | 1,51,719 | |
| Travelling charges | | | | 2,90,000 | |
| Board of studies | | | | 40,25,100 | |
| Paper setting & moderation including TA/DA/CA/Postage | | | | 2,59,262 | |
| Printing of answer Scripts | | | | 9,91,416 | |
| Question printing | | | | 18,93,232 | |
| Valuation(TA/DA/CA & Accommodation etc) | | | | | |

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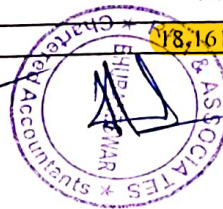
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| Conduct of examination/ supervision of nodal centre & squad | | | | 5,66,915 | |
| Result publication | | | | 5,00,000 | |
| Internal Examination | | | | Nil | |
| Printing of mark sheet | | | | 10,913 | |
| Printing of syllabus for office use | | | | Nil | |
| Seminar / study tour | | | | 33,489 | |
| Induction training | | | | Nil | |
| Career Counselling Cell | | | | 40,000 | |
| SERB Consumable item | | | | 30,584 | |
| SERB Startup Grant | | | | Nil | |
| Curie Programme Consumable | | | | 4,25,390 | |
| Networking and Computational facility | | | | Nil | |
| Examination seminar fee/Workshop/seminar/Sensitisation | | | | 1,61,832 | |
| Biochemicals | | | | 7,90,074 | |
| Water Charges | | | | 2,31,560 | |
| U.G.C meeting | | | | Nil | |
| U.G.C- 12B inspection visit | | | | Nil | |
| OSOU Project | | | | 20,000 | |
| Entrance exam P.G, U.G. Bed, M phil | | | | 4,27,535 | |
| Centre expenses for common P.G admission | | | | Nil | |
| Convocation | | | | 7,04,545 | |
| Expenses of Nodal Centre and Squad | | | | Nil | |
| Certificate Course Publishing | | | | Nil | |
| ADCA - Self financing | | | | Nil | |
| Examination | | | | 15,77,030 | |
| Library Charges | | | | 56,912 | |
| Lab development charges (Computer Science) | | | | 1,80,050 | |
| Foreign Language | | | | Nil | |
| OURIIP Project | | | | 3,19,874 | |
| Bio-Technology | | | | 3,00,000 | |
| Academic training for Affiliated college | | | | 97,500 | |
| Organising Academic/ Conference/ Seminar | | | | 1,94,083 | |
| Skill Development Programme | | | | Nil | |
| E-learning | | | | 18,161 | |

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|---|--|--|-------------|-------------|
| Printing of original Certificate | | | 21,79,859 | |
| Conduct of B.ed annual exam | | | Nil | |
| Conduct of mid. Sem. Exam U.G & P.G | | | 72,580 | |
| Conduct of Dept. Seminar | | | Nil | |
| Lab & Practical fee for Science & Art | | | 1,60,113 | |
| Lab development charges for JMC | | | 4,935 | |
| Lab development charges for Bio-tech | | | 1,37,713 | |
| Phd- Course work examination & certificate | | | 49,260 | |
| Maintenance - AMC of printer, AC/ UPS | | | 26,600 | |
| CPET | | | 2,50,000 | |
| DST fellowship & HRA | | | 5,36,560 | |
| Repair, Renovation of Buildings | | | 6,44,85,000 | |
| Civil service Coaching | | | Nil | |
| Skill Development Training | | | Nil | |
| Travel Expenses under FDP Programme | | | Nil | |
| Semister Examination | | | 15,04,450 | |
| DBT Fellowship | | | 7,75,000 | |
| Upgradation of University Website and Development of Dynamic portal | | | Nil | |
| Student Insurance | | | Nil | |
| CoE Cell (Centre of Excellence) | | | 20,62,163 | |
| E-office Implementation | | | 1,200 | |
| DBT Project - Man Power | | | | Nil |
| Life Science (Manpower) | | | | 1,99,742 |
| Remuneration to IT Instructor | | | | 2,61,626 |
| Guest Faculty | | | | 1,55,25,823 |
| Security service (Manpower) | | | | 79,45,743 |
| Service charges DEO, attendant | | | | Nil |
| Service charges of Security | | | | 65,000 |
| Non-teaching staff | | | | 22,54,733 |
| SERB Manpower | | | | 1,43,840 |

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|--|--|--|--|--------------|-----------|
| SERB Startup Grant Manpower | | | | 1,43,840 | |
| Curie Programme Manpower | | | | 4,18,000 | |
| Travel including visiting facilities programme/ contingency | | | | 25,29,750 | |
| Bed and P.G faculty remuneration | | | | Nil | |
| Manpower for IDP Cell | | | | 1,50,000 | |
| DST/TDT/DDP Project - manpower | | | | 6,70,774 | |
| ICSSR Minor Research Project - Research Staff | | | | 50,000 | |
| ICSSR - Field Work | | | | 80,622 | |
| Development of Biotechnology under S&T - Manpower | | | | 74,032 | |
| Salary of Regular Faculties of the University | | | | 11,45,78,312 | |
| Gender Sensitization Programme | | | | | Nil |
| Admission Contingency | | | | | 1,61,161 |
| National Commission for women Govt. of India research work for Gender Discrimination | | | | | 1,15,483 |
| TA/DA | | | | | Nil |
| Hiring Vehicle | | | | | 12,93,844 |
| Contingency | | | | | 41,42,223 |
| Contingency V.C | | | | | 7,832 |
| Printing of forms | | | | | Nil |
| Seating Allowance | | | | | Nil |
| Misc. for TA/DA including loading and unloading | | | | | 50,635 |
| Refreshment | | | | | Nil |
| TA/DA /Hospitality/ Allowances to expert | | | | | Nil |
| Postal charges | | | | | Nil |
| SERB Contingency | | | | | 50,000 |
| Curie non-recurring | | | | | 38,11,814 |
| Curie programme Contingency | | | | | 43,276 |
| TA/DA for College inspection visit | | | | | Nil |
| Legal advice | | | | | 40,000 |
| Different Student Activities | | | | | Nil |
| Ranger | | | | | Nil |
| Student Union | | | | | Nil |

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|---|--------------|--------|--------------|--------------|-------------|
| Science Society | | | | | 14,500 |
| Computer Charges | | | | | Nil |
| NAAC | | | | | Nil |
| Publication and Contingency | | | | | 43,932 |
| World AIDS Day | | | | | Nil |
| IDP Contingency | | | | | 50,110 |
| Health Centre Charges | | | | | 16,582 |
| Paper advt. for interview | | | | | Nil |
| NCC | | | | | Nil |
| Gymnasium | | | | | Nil |
| Academic and other academic council syndicate | | | | | Nil |
| National day celebration | | | | | 28,000 |
| I-card | | | | | 76,090 |
| Endowment fund | | | | | Nil |
| NCW Training | | | | | Nil |
| Information Bulletin charges | | | | | 1,37,429 |
| Magazine Charges | | | | | 11,584 |
| IQAC | | | | | 8,113 |
| Student Counselling wellness club | | | | | 7,000 |
| Celebration of spirit of odisha - HWC - 2023 | | | | | 25,31,269 |
| Consumable | | | | | 65,294 |
| Syllabus | | | | | Nil |
| Overhead charges | | | | | 98,580 |
| Contingency | | | | | 20,000 |
| Consumable | | | | | 10,000 |
| Illumination of University Campus | | | | | 18,34,760 |
| Meeting Expenses | | | | | Nil |
| TOTAL | 16,11,81,553 | 97,200 | 10,70,32,987 | 14,50,91,837 | 1,46,69,511 |

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