



RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the year 2021-22.

SM
Director, IQAC
06/01/24

Shapaha
Registrar
06/01/2024

Year: 2021-22

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/wages (in INR)	Other expenditures (in INR)
------------------------------	---------------------	--	--	--	--	-----------------------------

Shapala
Registrar
RD Women's University
Bhubaneswar
31/10/23

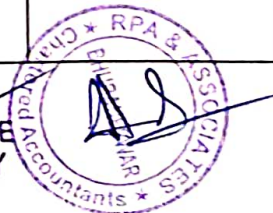
CP
COMPTROLLER OF FINANCE
R. D. WOMEN'S UNIVERSITY
BHUBANESWAR



Development of computer science lab	44,55,227				
Furniture, Black board/ White board	Nil				
E facility computer	Nil				
Wi-Fi	3,93,798				
Lab equipment	Nil				
Maintenance and purchase of computer and accessories	11,176				
SERB Equipment	6,750				
Infrastructure Development Fund	Nil				
Purchase of consumable items- Supply of RNA	Nil				
Inauguration of new Building	54,918				
Supply of Genome work equipment	Nil				
Strengthening the internet access including fibre optics for total campus	55,97,850				
Supply of Lab Equipment, CBCS books	7,95,086				
Purchase of furniture, lab furniture computer	49,313				
New Guest House from IDP	Nil				
Modernisation Classroom	Nil				
Library Upgradation	Nil				
Sakuntala Panda memorial Reading room	1,99,501				
Cycle stand	60,000				
Procurement of computer/printer/accessories/repair etc.	Nil				
Fire Safety measure	Nil				
Raising of the existing boundary wall of RDWU	Nil				
New Auditorium Building	Nil				
Purchase of Furniture for 400 seated ladies hostel	10,48,050				
Landscape Development	Nil				
Improvement of 11 Nos. of PH work at RDWU	Nil				

Registrar
RD Women's University
Bhubaneswar

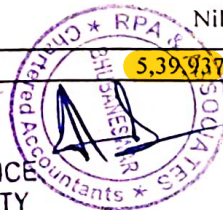
COMPTROLLER OF FINANCE
R. D. WOMEN'S UNIVERSITY
BHUBANESWAR



Infrastructure Development Projects for two new bigger gates	Nil				
Payment to OPHWC for 500 KVA transformer for OSIC building	18,39,695				
Payment to Executive Engineer from Rusa	8,38,79,825				
Infrastructure Development Grant (Furnishing Academic Block-3)	Nil				
Seminar/ Journal publication		Nil			
Books and journals		69,460			
Sakuntala Panda Memorial Reading Room head of University Account		4,29,050			
Books and journals		4,81,530			
Books & Journal for Kuntala Kumari Library head of University Account		476048			
Maintenance of Asima Hostel				39,008	
Indian Council of Social Science Research and National Seminar				Nil	
DBT Project - Contingency				Nil	
Curie Programme				Nil	
Amount spent for Life Science				1,20,040	
Science and B.T. Department Govt. of Odisha				Nil	
Electricity Charges				29,28,728	
Cleaning charges				6,76,074	
Office and Admission stationery expenses				Nil	
Telephone charges				26,151	
Academic Council/ Syndicate/Senate				71,432	
Recruitment Travelling charges				5,37,634	
Board of studies				1,00,000	
Paper setting & moderation including TA/DA/CA/Postage				Nil	
Printing of answer Scripts				Nil	
Question printing				5,39,937	

Registrar
RD Women's University
Bhubaneswar
Shapaba
13/1/23

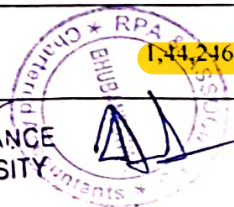
COMPTROLLER OF FINANCE
R. D. WOMEN'S UNIVERSITY
BHUBANESWAR



Valuation(TA/DA/CA & Accommodation etc)			61,73,000	
Conduct of examination/ supervision of nodal centre & squad			4,17,450	
Result publication			Nil	
Internal Examination			Nil	
Printing of mark sheet			79,027	
Printing of syllabus for office use			2,252	
Seminar / study tour			Nil	
Induction training			Nil	
Career Counselling Cell			19,000	
SERB Consumable item			3,77,753	
SERB Startup Grant			Nil	
Curie Programme Consumable			2,33,427	
Networking and Computational facility			Nil	
Examination seminar fee/Workshop/seminar/Sensitisation			2,99,850	
Biochemicals			Nil	
Water Charges			2,79,583	
U.G.C meeting			75,558	
U.G.C- 12B inspection visit			Nil	
OSOU Project			Nil	
Entrance exam P.G, U.G. Bed, M phil			3,53,410	
Centre expenses for common P.G admission			Nil	
Convocation			Nil	
Expenses of Nodal Centre and Squad			Nil	
Certificate Course Publishing			Nil	
ADCA - Self financing			Nil	
Examination			35,556	
Library Charges			25,000	
Lab development charges (Computer Science)			2,57,154	
Foreign Language			Nil	
OURIP Project			8,32,701	
Bio-Technology			50,000	
Academic training for Affiliated college			1,73,584	
Organising Academic/ Conference/ Seminar			1,44,246	

Registrar
RD Women's University
Bhubaneswar
13/1/23

COMPTROLLER OF FINANCE
R. D. WOMEN'S UNIVERSITY
BHUBANESWAR

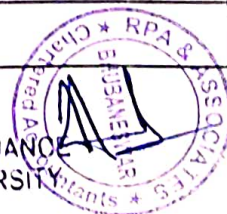


Skill Development Programme			2,84,760	
E-learning			10,300	
Printing of original Certificate			2,71,563	
Conduct of B.ed annual exam			Nil	
Conduct of mid. Sem. Exam U.G & P.G			Nil	
Conduct of Dept. Seminar			2,58,000	
Lab & Practical fee for Science & Art			Nil	
Lab development charges for JMC			Nil	
Lab development charges for Bio-tech			Nil	
Phd- Course work examination & certificate			Nil	
Maintenance - AMC of printer, AC/ UPS			79,860	
CPET			Nil	
DST fellowship & HRA			Nil	
Repair, Renovation of Buildings			Nil	
Civil service Coaching			Nil	
Skill Development Training			75,897	
Travel Expenses under FDP Programme			Nil	
Semester Examination			3,58,335	
DBT Fellowship			5,75,000	
Upgradation of University Website and Development of Dynamic portal			Nil	
Student Insurance			Nil	
CoE Cell (Centre of Excellence)			7,10,913	
E-office Implementation			1,82,975	
DBT Project - Man Power				27,31,824
Life Science (Manpower)				Nil
Remuneration to IT Instructor				2,70,580
Guest Faculty				1,12,18,542
Security service (Manpower)				68,24,123
Service charges DEO, attendant				Nil

com

Registrar
RD Women's University
Bhubaneswar
13/x/23

COMPTROLLER OF FINANCE
R. D. WOMEN'S UNIVERSITY
BHUBANESWAR



Service charges of Security				Nil
Non-teaching staff				Nil
SERB Manpower				3,23,640
SERB Startup Grant Manpower				1,89,800
Curie Programme Manpower				7,92,000
Travel including visiting facilities programme/ contingency				7,09,955
Bed and P.G faculty remuneration				Nil
Manpower for IDP Cell				1,95,000
DST/TDT/DDP Project - manpower				Nil
ICSSR Minor Research Project - Research Staff				Nil
ICSSR - Field Work				Nil
Development of Biotechnology under S&T - Manpower				Nil
Salary of Regular Faculties of the University				8,71,81,081
Gender Sensitization Programme				15,000
Admission Contingency				1,17,795
National Commission for women Govt. of India research work for Gender Discrimination				2,29,372
TA/DA				Nil
Hiring Vehicle				6,63,349
Contingency				22,42,218
Contingency V.C				91,113
Printing of forms				14,817
Seating Allowance				Nil
Misc. for TA/DA including loading and unloading				5,440
Refreshment				Nil
TA/DA /Hospitality/ Allowances to expert				Nil
Postal charges				Nil
SERB Contingency				50,000
Curie non-recurring				16,49,506
Curie programme Contingency				6,084
TA/DA for College inspection visit				3,223
Legal advice				30,000

Registrar *Shekhar*
RD Women's University
Bhubaneswar
13/12/23

COMPTROLLER OF FINANCE
R. D. WOMEN'S UNIVERSITY
BHUBANESWAR



(24)

Different Student Activities					Nil
Ranger					9,687
Student Union					Nil
Science Society					14,800
Computer Charges					Nil
NAAC					Nil
Publication and Contingency					4,760
World AIDS Day					6,000
IDP Contingency					20,441
Health Centre Charges					14,600
Paper advt. for interview					Nil
NCC					13,440
Gymnasium					Nil
Academic and other academic council syndicate					71,432
National day celebration					20,500
I-card					41,720
Endowment fund					Nil
NCW Training					30,000
Information Bulletin charges					Nil
Magazine Charges					Nil
IQAC					75,558
Student Counselling wellness club					Nil
Celebration of spirit of odisha - HWC - 2023					Nil
Consumable					Nil
Syllabus					2,252
Overhead charges					Nil
Contingency					Nil
Consumable					Nil
Illumination of University Campus					Nil
Meeting Expenses					Nil
TOTAL	9,83,91,189	14,56,088	1,76,75,158	11,04,36,545	54,43,107