



RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the year 2020-21.

S. Mahanta
06/01/24
Director, IQAC

Shapaha
06/01/2024
Registrar

(13)
Year: 2020-21

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Development of computer science lab	Nil				
	Furniture, Black board/ White board	Nil				
	E facility computer	Nil				
	Wi-Fi	4,19,734				
	Lab equipment	Nil				
	Maintenance and purchase of computer and accessories	3,31,245				
	SERB Equipment	6,93,250				
	Infrastructure Development Fund	2,24,73,475				
	Purchase of consumable items- Supply of RNA	Nil				
	Inauguration of new Building	6,29,229				
	Supply of Genome work equipment	Nil				
	Strengthening the internet access including fibre optics for total campus	72,817				
	Supply of Lab Equipment, CBCS books	Nil				
	Purchase of furniture, lab furniture computer	Nil				
	New Guest House from IDP	Nil				
	Modernisation Classroom	Nil				
	Library Upgradation	Nil				
	Sakuntala Panda memorial Reading room	2,000				
	Cycle stand	Nil				
	Procurement of computer/printer/accessories/repair etc.	Nil				
	Fire Safety measure	Nil				
	Raising of the existing boundary wall of RDWU	Nil				
	New Auditorium Building	Nil				
	Purchase of Furniture for 400 seated ladies hostel	Nil				

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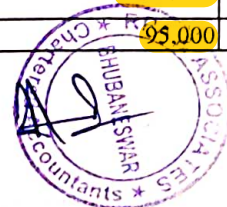
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	Landscape Development	Nil				
	Improvement of 11 Nos. of PH work at RDWU	Nil				
	Infrastructure Development Projects for two new bigger gates	55,14,402				
	Payment to OPHWC for 500 KVA transformer for OSIC building	Nil				
	Payment to Executive Engineer from Rusa	3,04,92,612				
	Infrastructure Development Grant (Furnishing Academic Block-3)	Nil				
	Seminar/ Journal publication		59,110			
	Books and journals		Nil			
	Sakuntala Panda Memorial Reading Room head of University Account		Nil			
	Books and journals		Nil			
	Books & Journal for Kuntala Kumari Library head of University Account		Nil			
	Maintenance of Asima Hostel				Nil	
	Indian Council of Social Science Research and National Seminar				Nil	
	DBT Project - Contingency				Nil	
	Curie Programme				Nil	
	Amount spent for Life Science				Nil	
	Science and B.T. Department Govt. of Odisha				1,20,000	
	Electricity Charges				49,65,818	
	Cleaning charges				4,35,491	
	Office and Admission stationery expenses				16,089	
	Telephone charges				19,621	
	Academic Council/ Syndicate/Senate				Nil	
	Recruitment Travelling charges				4,02,546	
	Board of studies				95,000	

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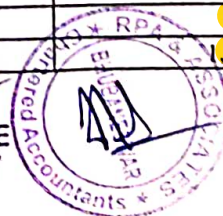


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	Paper setting & moderation including TA/DA/CA/Postage			20,57,000		
	Printing of answer Scripts			12,63,500		
	Question printing			Nil		
	Valuation(TA/DA/CA & Accommodation etc)			61,28,891		
	Conduct of examination/ supervision of nodal centre & squad			Nil		
	Result publication			Nil		
	Internal Examination			2,38,556		
	Printing of mark sheet			Nil		
	Printing of syllabus for office use			Nil		
	Seminar / study tour			Nil		
	Induction training			Nil		
	Career Counselling Cell			1,32,207		
	SERB Consumable item			3,30,153		
	SERB Startup Grant			4,99,258		
	Curie Programme Consumable			6,23,369		
	Networking and Computational facility			4,33,164		
	Examination seminar fee/Workshop/seminar/Sensitisation			25,749		
	Biochemicals			Nil		
	Water Charges			6,55,339		
	U.G.C meeting			1,09,316		
	U.G.C- 12B inspection visit			12,69,779		
	OSOU Project			79,824		
	Entrance exam P.G, U.G. Bed. M phil			2,44,242		
	Centre expenses for common P.G admission			3,35,400		
	Convocation			Nil		
	Expenses of Nodal Centre and Squad			Nil		
	Certificate Course Publishing			Nil		
	ADCA - Self financing			7,350		
	Examination			Nil		
	Library Charges			78,358		
	Lab development charges (Computer Science)			1,87,561		
	Foreign Language			42,000		
	OURIIP Project			1,42,949		

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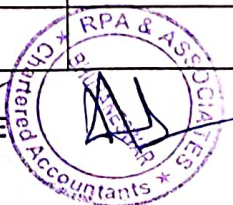


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	Bio-Technology			71,449	
	Academic training for Affiliated college			5,525	
	Organising Academic/ Conference/ Seminar			63,700	
	Skill Development Programme			Nil	
	E-learning			46,463	
	Printing of original Certificate			12,096	
	Conduct of B.ed annual exam			10,932	
	Conduct of mid. Sem. Exam U.G & P.G			80,900	
	Conduct of Dept. Seminar			50,820	
	Lab & Practical fee for Science & Art			Nil	
	Lab development charges for JMC			Nil	
	Lab development charges for Bio-tech			Nil	
	Phd- Course work examination & certificate			Nil	
	Maintenance - AMC of printer, AC/ UPS			Nil	
	CPET			Nil	
	DST fellowship & HRA			Nil	
	Repair, Renovation of Buildings			Nil	
	Civil service Coaching			10,16,077	
	Skill Development Training			11,95,606	
	Travel Expenses under FDP Programme			44,915	
	Semester Examination			25,749	
	DBT Fellowship			Nil	
	Upgradation of University Website and Development of Dynamic portal			Nil	
	Student Insurance			Nil	
	CoE Cell (Centre of Excellence)			12,89,022	
	E-office Implementation			Nil	
	DBT Project - Man Power				3,30,000
	Life Science (Manpower)				Nil
	Remuneration to IT Instructor				Nil

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	Guest Faculty				46,86,735	
	Security service (Manpower)				70,88,385	
	Service charges DEO, attendant				Nil	
	Service charges of Security				Nil	
	Non-teaching staff				1,91,864	
	SERB Manpower				2,87,680	
	SERB Startup Grant Manpower				2,48,240	
	Curie Programme Manpower				3,96,000	
	Travel including visiting facilities programme/ contingency				3,00,521	
	Bed and P.G faculty remuneration				12,70,695	
	Manpower for IDP Cell				64,546	
	DST/TDT/DDP Project - manpower				Nil	
	ICSSR Minor Research Project - Research Staff				Nil	
	ICSSR - Field Work				Nil	
	Development of Biotechnology under S&T - Manpower				Nil	
	Salary of Regular Faculties of the University				6,35,95,062	
	Gender Sensitization Programme					Nil
	Admission Contingency					16.089
	National Commission for women Govt. of India research work for Gender Discrimination					39,709
	TA/DA					Nil
	Hiring Vehicle					6,51,927
	Contingency					18,81,799
	Contingency V.C					57,257
	Printing of forms					Nil
	Seating Allowance					Nil
	Misc. for TA/DA including loading and unloading					22,680
	Refreshment					Nil
	TA/DA /Hospitality/ Allowances to expert					Nil
	Postal charges					Nil
	SERB Contingency					69.142
	Curie non-recurring					14,63,364

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	Curie programme Contingency					Nil
	TA/DA for College inspection visit					Nil
	Legal advice					15,000
	Different Student Activities					67,017
	Ranger					18,926
	Student Union					Nil
	Science Society					Nil
	Computer Charges					Nil
	NAAC					Nil
	Publication and Contingency					5,85,575
	World AIDS Day					4,000
	IDP Contingency					Nil
	Health Centre Charges					40,592
	Paper advt. for interview					7,350
	NCC					26,260
	Gymnasium					78,578
	Academic and other academic council syndicate					25,140
	National day celebration					Nil
	I-card					Nil
	Endowment fund					5,800
	NCW Training					Nil
	Information Bulletin charges					Nil
	Magazine Charges					Nil
	IQAC					Nil
	Student Counselling wellness club					Nil
	Celebration of spirit of odisha - HWC - 2023					Nil
	Consumable					Nil
	Syllabus					Nil
	Overhead charges					Nil
	Contingency					Nil
	Consumable					Nil
	Illumination of University Campus					Nil
	Meeting Expenses					Nil
	TOTAL	6,06,28,764	59,110	2,48,51,784	7,84,59,728	50,76,205