



RAMA DEVI WOMEN'S UNIVERSITY


Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the year **2019-20**.


06/01/24
Director, IQAC


06/01/2024
Registrar

(7)

Year: 2019-20						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for Infrastructure development and augmentation (In INR)	Expenditure on purchase of books/ebooks and subscription to Journals/e-Journals (In INR)	Expenditure on maintenance of physical facilities and academic support facilities (In INR)	expenditure on Salary component/ wages (In INR)	Other expenditures (in INR)
	Development of computer science lab	Nil				
	Furniture, Black board/ White board	3,65,474				
	E facility computer	Nil				
	Wi-Fi	5,00,000				
	Lab equipment	Nil				
	Maintenance and purchase of computer and accessories	19,078				
	SERB Equipment	Nil				
	Infrastructure Development Fund	17,56,000				
	Purchase of consumable items- Supply of RNA	Nil				
	Inauguration of new Building	Nil				
	Supply of Genome work equipment	2,25,380				
	Strengthening the internet access including fibre optics for total campus	Nil				
	Supply of Lab Equipment, CBCS books	Nil				
	Purchase of furniture, lab furniture computer	Nil				
	New Guest House from IDP	Nil				
	Modernisation Classroom	Nil				
	Library Upgradation	Nil				
	Sakuntala Panda memorial Reading room	Nil				
	Cycle stand	9,000				
	Procurement of computer/printer/accessories/repair etc.	Nil				
	Fire Safety measure	Nil				
	Raising of the existing boundary wall of RDWU	Nil				

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	New Auditorium Building	Nil			
	Purchase of Furniture for 400 seated ladies hostel	8,19,739			
	Landscape Development	Nil			
	Improvement of 11 Nos. of PH work at RDWU	Nil			
	Infrastructure Development Projects for two new bigger gates	Nil			
	Payment to OPHWC for 500 KVA transformer for OSIC building	Nil			
	Payment to Executive Engineer from Rusa	1,00,00,000			
	Infrastructure Development Grant (Furnishing Academic Block-3)	Nil			
	Seminar/ Journal publication		1,86,000		
	Books and journals		Nil		
	Sakuntala Panda Memorial Reading Room head of University Account		Nil		
	Books and journals		Nil		
	Books & Journal for Kuntala Kumari Library head of University Account		Nil		
	Maintenance of Asima Hostel			2,32,347	
	Indian Council of Social Science Research and National Seminar			Nil	
	DBT Project - Contingency			Nil	
	Curie Programme			5,54,186	
	Amount spent for Life Science			Nil	
	Science and B.T. Department Govt. of Odisha			15,000	
	Electricity Charges			17,00,532	
	Cleaning charges			Nil	
	Office and Admission stationery expenses			Nil	
	Telephone charges			12,847	
	Academic Council/ Syndicate/Senate			34,084	

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Recruitment			56,887	
Travelling charges				
Board of studies			1,00,000	
Paper setting & moderation including TA DA/CA Postage			10,12,320	
Printing of answer Scripts			Nil	
Question printing			8,05,833	
Valuation(TA DA/CA & Accommodation etc)			15,99,900	
Conduct of examination/ supervision of nodal centre & squad			3,09,900	
Result publication			1,20,711	
Internal Examination			86,250	
Printing of mark sheet			74,600	
Printing of syllabus for office use			Nil	
Seminar / study tour			Nil	
Induction training			Nil	
Career Counselling Cell			73,000	
SERB Consumable item			Nil	
SERB Startup Grant			Nil	
Curie Programme Consumable			4,12,345	
Networking and Computational facility			Nil	
Examination seminar fee/Workshop/seminar/Sensitisation			3,49,967	
Biochemicals			Nil	
Water Charges			9,65,386	
U.G.C meeting			Nil	
U.G.C- 12B inspection visit			Nil	
OSOU Project			Nil	
Entrance exam P.G, U.G. Bed, M phil			4,74,678	
Centre expenses for common P.G admission			Nil	
Convocation			17,16,036	
Expenses of Nodal Centre and Squad			3,09,900	
Certificate Course Publishing			90,000	
ADCA - Self financing			Nil	
Examination			4,88,322	
Library Charges			93,188	

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Lab development charges (Computer Science)				2,69,843	
Foreign Language				3,26,953	
OURIP Project				15,000	
Bio-Technology				4,01,421	
Academic training for Affiliated college				Nil	
Organising Academic/ Conference/ Seminar				Nil	
Skill Development Programme				Nil	
E-learning				64,000	
Printing of original Certificate				Nil	
Conduct of B.ed annual exam				Nil	
Conduct of mid. Sem. Exam U.G & P.G				Nil	
Conduct of Dept. Seminar				3,65,000	
Lab & Practical fee for Science & Art				Nil	
Lab development charges for JMC				Nil	
Lab development charges for Bio-tech				Nil	
Phd- Course work examination & certificate				Nil	
Maintenance - AMC of printer, AC/ UPS				Nil	
CPET				Nil	
DST fellowship & HRA				Nil	
Repair, Renovation of Buildings				Nil	
Civil service Coaching				Nil	
Skill Development Training				25,83,907	
Travel Expenses under FDP Programme				Nil	
Semister Examination				2,38,137	
DBT Fellowship				Nil	
Upgradation of University Website and Development of Dynamic portal				8,93,152	
Student Insurance				8,135	
CoE Cell (Centre of Excellence)				Nil	
E-office Implementation				Nil	

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(11)

	DBT Project - Man Power				3,00,000	
	Life Science (Manpower)				Nil	
	Remuneration to IT Instructor				Nil	
	Guest Faculty				16,96,000	
	Security service (Manpower)				16,46,832	
	Service charges DEO, attendant				Nil	
	Service charges of Security				30,77,328	
	Non-teaching staff				2,36,210	
	SERB Manpower				Nil	
	SERB Startup Grant Manpower				Nil	
	Curie Programme Manpower				2,77,390	
	Travel including visiting facilities programme/ contingency				72,132	
	Bed and P.G faculty remuneration				15,04,289	
	Manpower for IDP Cell				Nil	
	DST/TDT/DDP Project - manpower				Nil	
	ICSSR Minor Research Project - Research Staff				Nil	
	ICSSR - Field Work				Nil	
	Development of Biotechnology under S&T - Manpower				Nil	
	Salary of Regular Faculties of the University				5,01,46,932	
	Gender Sensitization Programme					Nil
	Admission Contingency					Nil
	National Commission for women Govt. of India research work for Gender Discrimination					2,51,590
	TA/DA					26,061
	Hiring Vehicle					7,27,614
	Contingency					6,37,097
	Contingency V.C					38,850
	Printing of forms					2,27,211
	Seating Allowance					Nil
	Misc. for TA/DA including loading and unloading					30,000
	Refreshment					Nil

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TA/DA /Hospitality/ Allowances to expert					Nil
Postal charges					Nil
SERB Contingency					10.000
Curie non-recurring					5,54,186
Curie programme Contingency					Nil
TA/DA for College inspection visit					Nil
Legal advice					60,000
Different Student Activities					7,97,417
Ranger					14,700
Student Union					60,600
Science Society					10,500
Computer Charges					20,683
NAAC					1,00,000
Publication and Contingency					Nil
World AIDS Day					Nil
IDP Contingency					Nil
Health Centre Charges					Nil
Paper advt. for interview					Nil
NCC					Nil
Gymnasium					Nil
Academic and other academic council syndicate					Nil
National day celebration					Nil
I-card					58,050
Endowment fund					Nil
NCW Training					Nil
Information Bulletin charges					Nil
Magazine Charges					Nil
IQAC					Nil
Student Counselling wellness club					Nil
Celebration of spirit of odisha - HWC - 2023					Nil
Consumable					Nil
Syllabus					Nil
Overhead charges					Nil
Contingency					Nil
Consumable					Nil
Illumination of University Campus					Nil
Meeting Expenses					Nil
TOTAL	1,36,94,671	1,86,000	1,68,53,767	5,89,57,113	36,24,559

Year: 2020-21

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