



RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the year **2018-19**.

S.M. Mohanty
06/01/24
Director, IQAC

Shapaba
06/01/2024
Registrar

(1)

4.1.2	Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years
	4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)
4.2.2	Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years
	4.2.2.1: Annual expenditure for purchase of books and journals year-wise during the last five years (INR in lakhs)
4.4.1	Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years
	4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

Year: 2018-19						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Development of computer science lab	Nil				
	Furniture, Black board/ White board	19,200				
	E facility computer	85,600				
	Wi-Fi	3,89,400				
	Lab equipment	2,32,612				
	Maintenance and purchase of computer and accessories	65,413				
	SERB Equipment	Nil				
	Infrastructure Development Fund	Nil				
	Purchase of consumable items- Supply of RNA	4,36,730				
	Inauguration of new Building	Nil				
	Supply of Genome work equipment	Nil				
	Strengthening the internet access including fibre optics for total campus	Nil				
	Supply of Lab Equipment, CBCS books	Nil				
	Purchase of furniture, lab furniture computer	Nil				
	New Guest House from IDP	Nil				
	Modernisation Classroom	Nil				
	Library Upgradation	Nil				
	Sakuntala Panda memorial Reading room	Nil				
	Cycle stand	45,000				

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Procurement of computer/printer/accessories/repair etc.	Nil				
Fire Safety measure	Nil				
Raising of the existing boundary wall of RDWU	Nil				
New Auditorium Building	Nil				
Purchase of Furniture for 400 seated ladies hostel	31,54,201				
Landscape Development	Nil				
Improvement of 11 Nos. of PH work at RDWU	Nil				
Infrastructure Development Projects for two new bigger gates	Nil				
Payment to OPHWC for 500 KVA transformer for OSIC building	Nil				
Payment to Executive Engineer from Rusa	13,71,44,857				
Infrastructure Development Grant (Furnishing Academic Block-3)	Nil				
Seminar/ Journal publication		75,000			
Books and journals		84,113			
Sakuntala Panda Memorial Reading Room head of University Account		Nil			
Books and journals		636			
Books & Journal for Kuntala Kumari Library head of University Account		NIL			
Maintenance of Asima Hostel			3,19,122		
Indian Council of Social Science Research and National Seminar			1,31,250		
DBT Project - Contingency			27,564		
Curie Programme			2,69,772		
Amount spent for Life Science			Nil		
Science and B.T. Department Govt. of Odisha			20,000		
Electricity Charges			33,35,552		

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Cleaning charges			2,93,988
Office and Admission stationery expenses			2,90,713
Telephone charges			7,026
Academic Council/ Syndicate/Senate			90,683
Recruitment Travelling charges			17,792
Board of studies			1,05,000
Paper setting & moderation including TA/DA/CA/Postage			11,53,550
Printing of answer Scripts			15,03,000
Question printing			3,18,049
Valuation(TA/DA/CA & Accommodation etc)			90,58,000
Conduct of examination/ supervision of nodal centre & squad			8,30,400
Result publication			4,30,672
Internal Examination			Nil
Printing of mark sheet			4,284
Printing of syllabus for office use			1,57,220
Seminar / study tour			1,05,100
Induction training			65,350
Career Counselling Cell			65,000
SERB Consumable item			Nil
SERB Startup Grant			Nil
Curie Programme Consumable			Nil
Networking and Computational facility			Nil
Examination seminar fee/Workshop/seminar/Sensitisation			Nil
Biochemicals			Nil
Water Charges			Nil
U.G.C meeting			Nil
U.G.C- 12B inspection visit			Nil
OSOU Project			Nil
Entrance exam P.G, U.G, Bed, M phil			3,75,207
Centre expenses for common P.G admission			Nil
Convocation			Nil
Expenses of Nodal Centre and Squad			Nil

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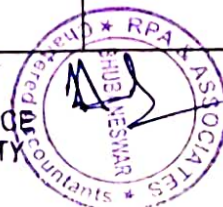


(4)

Certificate Course Publishing			Nil		
ADCA - Self financing			Nil		
Examination			Nil		
Library Charges			Nil		
Lab development charges (Computer Science)			80,000		
Foreign Language			Nil		
OURIP Project			Nil		
Bio-Technology			Nil		
Academic training for Affiliated college			Nil		
Organising Academic/ Conference/ Seminar			Nil		
Skill Development Programme			Nil		
E-learning			2,39,782		
Printing of original Certificate			12,250		
Conduct of B.ed annual exam			Nil		
Conduct of mid. Sem. Exam U.G & P.G			Nil		
Conduct of Dept. Seminar			Nil		
Lab & Practical fee for Science & Art			Nil		
Lab development charges for JMC			Nil		
Lab development charges for Bio-tech			Nil		
Phd- Course work examination & certificate			Nil		
Maintenance - AMC of printer, AC/ UPS			Nil		
CPET			Nil		
DST fellowship & HRA			Nil		
Repair, Renovation of Buildings			Nil		
Civil service Coaching			Nil		
Skill Development Training			43,11,254		
Travel Expenses under FDP Programme			Nil		
Semester Examination			2,41,258		
DBT Fellowship			Nil		
Upgradation of University Website and Development of Dynamic portal			Nil		

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	Student Insurance			7,696		
	CoE Cell (Centre of Excellence)			Nil		
	E-office Implementation			Nil		
	DBT Project - Man Power				26,785	
	Life Science (Manpower)				Nil	
	Remuneration to IT Instructor				Nil	
	Guest Faculty				38,65,000	
	Security service (Manpower)				8,51,474	
	Service charges DEO, attendant				11,83,735	
	Service charges of Security				1,01,340	
	Non-teaching staff				23,40,929	
	SERB Manpower				Nil	
	SERB Startup Grant Manpower				Nil	
	Curie Programme Manpower				2,12,809	
	Travel including visiting facilities programme/ contingency				Nil	
	Bed and P.G faculty remuneration				Nil	
	Manpower for IDP Cell				Nil	
	DST/TDT/DDP Project - manpower				Nil	
	ICSSR Minor Research Project - Research Staff				Nil	
	ICSSR - Field Work				Nil	
	Development of Biotechnology under S&T - Manpower				Nil	
	Salary of Regular Faculties of the University				2,85,29,746	
	Gender Sensitization Programme					3,43,700
	Admission Contingency					Nil
	National Commission for women Govt. of India research work for Gender Discrimination					Nil
	TA/DA					5,000
	Hiring Vehicle					8,20,638
	Contingency					10,65,303
	Contingency V.C					Nil
	Printing of forms					1,18,290

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	Seating Allowance					1,10,000
	Misc. for TA/DA including loading and unloading					48,960
	Refreshment					85,000
	TA/DA /Hospitality/ Allowances to expert					9,63,058
	Postal charges					10,000
	SERB Contingency					Nil
	Curie non-recurring					Nil
	Curie programme Contingency					Nil
	TA/DA for College inspection visit					Nil
	Legal advice					Nil
	Different Student Activities					30,178
	Ranger					Nil
	Student Union					Nil
	Science Society					Nil
	Computer Charges					Nil
	NAAC					Nil
	Publication and Contingency					Nil
	World AIDS Day					Nil
	IDP Contingency					Nil
	Health Centre Charges					Nil
	Paper advt. for interview					Nil
	NCC					Nil
	Gymnasium					Nil
	Academic and other academic council syndicate					Nil
	National day celebration					14,600
	I-card					Nil
	Endowment fund					Nil
	NCW Training					Nil
	Information Bulletin charges					Nil
	Magazine Charges					Nil
	IQAC					Nil
	Student Counselling wellness club					Nil
	Celebration of spirit of odisha - IIWC - 2023					Nil
	Consumable					Nil
	Syllabus					Nil
	Overhead charges					Nil
	Contingency					Nil
	Consumable					Nil
	Illumination of University Campus					Nil
	Meeting Expenses					24,000
	TOTAL	14,15,73,013	1,59,749	2,38,66,534	3,71,11,818	36,38,727

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