

RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: https://rdwu.ac.in E-mail: registrar@rdwu.ac.in

Metric: 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the year 2018-19.

SM planty y
Director, IQAC

Registrar

Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years 4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years 4.2.2.1: Annual expenditure for purchase of books and journals year- wise during the last five years (INR in lakhs)

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

			Year: 2018-19			loster
ead/Sub head f Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Development of computer science lab	Nil				
	Furniture, Black board/ White board	19,200				
	E facility computer	85,600				
	Wi-Fi	3,89,400				
	Lab equipment	2,32,612				-
	Maintenance and purchase of computer and accessories	65,413				
	SERB Equipment	Nil				
	Infrastructure Development Fund	Nil				
	Purchase of consumable items- Supply of RNA	4,36,730				
	Inauguration of new Building	Nil				
	Supply of Genome work equipment	Nil				
	Strengthening the internet access including fibre optics for total campus	Nil				
	Supply of Lab Equipment, CBCS books	Nil				
	Purchase of furniture, lab furniture computer					
	New Guest House from IDP	Ni				
	Modernisation Classroom	Ni				
	Library Upgradation	Ni				
	Sakuntala Panda memorial Reading room	NI		1580C/A		
	Cycle stand	45,000		1.37		

RD Women's University 13/x/23

4.4.1

COMPTROLLER OF FINANCE
R. D. WOMEN'S LANGE

Procurement of computer/printer/acce sories/repair etc. Fire Safety measure Nil Raising of the existing boundary vall of RDWU New Auditorium Indiding Nil Durisher of Particular of the October of Particular of Particula	In		-			
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Room head of University Account Books and journals Books & Journal for Kuntala Kumari Library head of University Account Maintenance of Asima Hostel Indian Council of Social Science Research and National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges	1					
Room head of University Account Books and journals Books & Journal for Kuntala Kumari Library head of University Account Maintenance of Asima Hostel Indian Council of Social Science Research and National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges			Nil			
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Books & Journal for Kuntala Kumari Library head of University Account Maintenance of Asima Hostel Indian Council of Social Science Research and National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges						
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Library head of University Account Maintenance of Asima Hostel Indian Council of Social Science Research and National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges						l
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Maintenance of Asima Hostel Indian Council of Social Science Research and National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges						
Asima Hostel Indian Council of Social Science Research and National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges						
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National Seminar DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges				1,31,250		
DBT Project - Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges	The state of the s					
Contingency Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges						-
Curie Programme Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges				27,564		
Amount spent for Life Science Science and B.T. Department Govt. of Odisha Electricity Charges				2 60 772		-
Science Science and B.T. Department Govt. of Odisha Electricity Charges						-
Science and B.T. Department Govt. of Odisha Electricity Charges		7		Nil		
Department Govt. of Odisha Electricity Charges						
Odisha Electricity Charges				20.000		
Electricity Charges				20,000	1	
				100 × RP 22 25 550		
1901 / (B) 1 = (B)	Electricity Charges		101		1	

RD Women's University 13/x/23

COMPTROLLER OF FINANCE R.D. WOMEN'S UNIVERSITY BHUBANESWAR

	Cleaning charges		2,93,988		
			2,75,755		
	Office and Admission		2,90,713		
	stationery expenses				
	Telephone charges		7,026		
	Academic Council/				
	Syndicate/Senate	1	90,683		
	Recruitment		17.703		
	Travelling charges		17,792		
	Board of studies		1,05,000		
	Paper setting &				
	moderation including		11,53,550		
	TA/DA/CA/Postage				
	Printing of answer		15,03,000		
	Scripts				
	Question printing		3,18,049		
	Valuation(TA/DA/CA & Accommodation		00.50.000		
	etc)		90,58,000		
	Conduct of				
	examination/				
	supervision of nodal		8,30,400		
	centre & squad				
	Result publication		4,30,672		
	Internal Examination		Nil		
	Printing of mark sheet		4,284		
	Printing of syllabus		1,57,220		
	for office use		1,37,220		
	Seminar / study tour		1,05,100		
	Induction training		65,350		ļ
	Career Counselling		65,000		
	Cell				-
	SERB Consumable item		Nil		
	SERB Startup Grant		Nil		
	Curie Programme				
	Consumable		Nil		
	Networking and		Nil		
	Computational facility				
	Examination seminar				
	fee/Workshop/semina	1	Nil		
	r/Sensitisation				
	Biochemicals		Nil		
	Water Charges		Nil		
	U.G.C meeting		Nil		
	U.G.C- 12B		Nil		
	inspection visit				-
	OSOU Project		Nil		-
	Entrance exam P.G,		3,75,207	1	
-	U.G, Bed, M phil Centre expenses for			-	
	common P.G		Ni		
	admission		131		
	Convocation		Ni	1	1
	Expenses of Nodal		CON RR.		
1	Centre and Squad		Se D O Ni	1	

RD Women's University

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Certificate			Nil		
Publishing					
ADCA - S	self		Nil		
financing			Nil		
Examinat			Nil		
Library C			- 130		
Lab devel	Computer		80,000		
Science)	Computer	7	00,000		
Foreign L	0000000		Nil		
OURIIP			Nil		
Bio-Tech			Nil		
	c training for				
Affiliated			Nil		
	ng Academic/		Ni		
Conterer	ice/ Seminar				
Skill De	velopment		Ni		
Program					
E-learni			2,39,782		
Printing	of original		12,250		
Certifica			12,23		
	of B.ed		Ni	ı	
annual e	exam				
Conduc	of mid. Sem.		Ni	1	
Exam U	.G &P.G		131	'	
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Science	-		Ni	1	
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	for JMC		N	1	1
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	for Bio-tech		N	"	
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certific					
Mainte	nance - AMC		N	11	
of prin	ter, AC/ UPS				
CPET			N	il	
	llowship &		N	il	
HRA					+
	, Renovation of		N	il	
Buildi					+
	ervice		7	iil	
Coach					
	Development		43,11,2:	54	
Traini					—
under	Expenses		N	li l	
Progra	- A		· ·		
Semis	ter Examination		2,41,2	58	
DBT	Fellowship		1	Nil	
	idation of				
	ersity Website		,	Nil	
and D	evelopment of			```	
	mic portal		S MEL Z		

RD Women's University X 23
Bhubaneswar

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 Student Insurance	7,696	
 CoE Cell (Centre of	Nil	
Excellence)	NII	
E-office	Nil	
Implementation	NII	
DBT Project - Man		26,785
Power		20,703
 Life Science		Nil
(Manpower)		
Remuneration to IT		Nil
Instructor		
Guest Faculty	38.	65,000
Security service	8.	51,474
(Manpower)		
Service charges DEO,	11,	83,735
attendant		
Service charges of	1,	01,340
Security	22	10.020
Non-teaching staff	23,	40,929
SERB Manpower		Nil
SERB Startup Grant		Nil
Manpower		
Curie Programme	2	12,809
Manpower		
Travel including		
visiting facilities		Nil
programme/		
contingency Bed and P.G faculty		
remuneration		Nil
 Manpower for IDP		
Cell		Nil
DST/TDT/DDP		
Project - manpower		Nil
 ICSSR Minor		
Research Project -		Nil
Research Staff		
ICSSR - Field Work		Nil
Development of		
Biotechnology under		Nil
S&T - Manpower		
Salary of Regular		
Faculties of the	2,8	5,29,746
University		
Gender Sensitization		3,43,
Programme		3,43,
Admission		
Contingency		
National Commission		
for women Govt, of		
India research work		1
for Gender		
Discrimination		
TA/DA		5.
Hiring Vehicle		8,20
Contingency	THE REAL PROPERTY.	10,65
Contingency V.C	Sign E 4	
Printing of forms		1,18,

Registrar 13 × 23

RD Women's University

Bhubaneswar

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· January.

Seating Allowance								1,10,000
Misc. for TA/DA								
including loading a	nd							48,960
unloading								
Refreshment								85,000
TA/DA /Hospitalit								9,63,058
Allowances to expe	ert							
Postal charges								10,000
SERB Contingency	y							Ni
Curie non-recurrin								Ni
Curie programme								Ni
Contingency								.,,
TA/DA for Colleg	e							Ni
inspection visit								
Legal advice								Ni
Different Student		1						30,178
Activities								* 11
Ranger								Ni
Student Union								Ni Ni
Science Society								Ni
Computer Charge	es							Ni
NAAC								
Publication and								Ni
Contingency								N
World AIDS Day								N
IDP Contingency Health Centre								
Charges								N
Paper advt. for								N .
interview								N
NCC								N
Gymnasium								N
Academic and c	ther							
academic counc								N
syndicate								
National day				j.				14,60
celebration								
I-card								N
Endowment fur				_				
NCW Training								1
Information Bu	lletin							1
charges			_	-				1
Magazine Chai	ges							1
IQAC	-11in-a							
Student Couns wellness club	ening							1
Celebration of	spirit							
of odisha - HV	/C -							
2023								
Consumable								
Syllabus								
Overhead char	ges							
Contingency								
Consumable								
Illumination o	f							
University Ca								
Meeting Expe					10 × 00			24,0
TOTAL		14,15,73,0	13	1,59,749	EM E	8,66,534	3,71,11,818	36,38,

RD Women's University

Bhubaneswar

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