



RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.1.2.1

Expenditure claimed for infrastructure development and augmentation (highlighted) for the year 2022-23.

Director, IQAC

Registrar

Year: 2022-23

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
	Development of computer science lab	22,85,749				
	Furniture, Black board/ White board	Nil				
	E facility computer	Nil				

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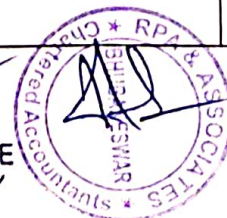


Wi-Fi	1,06,372				
Lab equipment	Nil				
Maintenance and purchase of computer and accessories	2,35,758				
SERV Equipment					
Infrastructure Development Fund	30,72,564				
Purchase of consumable items- Supply of RNA	Nil				
Inauguration of new Building	5,13,179				
Supply of Genome work equipment	Nil				
Strengthening the internet access including fibre optics for total campus	23,43,492				
Supply of Lab Equipment, CBCS books	7,19,880				
Purchase of furniture, lab furniture computer	23,65,677				
New Guest House from IDP	1,74,13,110				
Modernisation Classroom	4,09,330				
Library Upgradation	26,36,708				
Sakuntala Panda memorial Reading room	82,229				
Cycle stand	60,000				
Procurement of computer/printer/accessories/repair etc.	2,65,447				
Fire Safety measure	23,70,126				
Raising of the existing boundary wall of RDWU	23,89,398				
New Auditorium Building	3,71,20,908				
Purchase of Furniture for 400 seated ladies hostel	1,17,870				
Landscape Development	1,50,00,000				
Improvement of 11 Nos. of PH work at RDWU	20,56,527				
Infrastructure Development Projects for two new bigger gates	Nil				

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Payment to OPHWC for 500 KVA transformer for OSIC building	Nil			
Payment to Executive Engineer from Rusa	4,75,35,638			
Infrastructure Development Grant (Furnishing Academic Block-3)	2,20,81,571			
Seminar/ Journal publication		17,200		
Books and journals		80,000		
Sakuntala Panda Memorial Reading Room head of University Account		Nil		
Books and journals		Nil		
Books & Journal for Kuntala Kumari Library head of University Account		Nil		
Maintenance of Asima Hostel			3,09,468	
Indian Council of Social Science Research and National Seminar			Nil	
DBT Project - Contingency			Nil	
Curie Programme			Nil	
Amount spent for Life Science			Nil	
Science and B.T. Department Govt. of Odisha			54,297	
Electricity Charges			42,00,520	
Cleaning charges			33,09,325	
Office and Admission stationery expenses			Nil	
Telephone charges			42,288	
Academic Council/ Syndicate/ Senate			1,74,480	
Recruitment			1,51,719	
Travelling charges			2,90,000	
Board of studies				
Paper setting & moderation including TA/DA/CA/Postage			40,25,100	
Printing of answer Scripts			2,59,262	
Question printing			9,91,416	
Valuation(TA/DA/CA & Accommodation etc)			18,93,232	

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Conduct of examination/ supervision of nodal centre & squad			5,66,915	
Result publication			5,00,000	
Internal Examination			Nil	
Printing of mark sheet			10,913	
Printing of syllabus for office use			Nil	
Seminar / study tour			33,489	
Induction training			Nil	
Career Counselling Cell			40,000	
SERB Consumable item			30,584	
SERB Startup Grant			Nil	
Curie Programme Consumable			4,25,390	
Networking and Computational facility			Nil	
Examination seminar fee/Workshop/seminar/Sensitisation			1,61,832	
Biochemicals			7,90,074	
Water Charges			2,31,560	
U.G.C meeting			Nil	
U.G.C- 12B inspection visit			Nil	
OSOU Project			20,000	
Entrance exam P.G, U.G. Bed, M phil			4,27,535	
Centre expenses for common P.G admission			Nil	
Convocation			7,04,545	
Expenses of Nodal Centre and Squad			Nil	
Certificate Course Publishing			Nil	
ADCA - Self financing			Nil	
Examination			15,77,030	
Library Charges			56,912	
Lab development charges (Computer Science)			1,80,050	
Foreign Language			Nil	
OURIIP Project			3,19,874	
Bio-Technology			3,00,000	
Academic training for Affiliated college			97,500	
Organising Academic/ Conference/ Seminar			1,94,083	
Skill Development Programme			Nil	
E-learning			18,161	

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Printing of original Certificate			23,79,859		
Conduct of B.ed annual exam			Nil		
Conduct of mid. Sem. Exam U.G & P.G			72,580		
Conduct of Dept. Seminar			Nil		
Lab & Practical fee for Science & Art			3,60,113		
Lab development charges for JMC			4,935		
Lab development charges for Bio-tech			1,37,713		
Phd- Course work examination & certificate			49,260		
Maintenance - AMC of printer, AC/ UPS			26,600		
CPET			2,50,000		
DST fellowship & HRA			5,36,560		
Repair, Renovation of Buildings			6,44,85,000		
Civil service Coaching			Nil		
Skill Development Training			Nil		
Travel Expenses under FDP Programme			Nil		
Semister Examination			15,04,450		
DBT Fellowship			7,75,000		
Upgradation of University Website and Development of Dynamic portal			Nil		
Student Insurance			Nil		
CoE Cell (Centre of Excellence)			20,62,163		
E-office Implementation			1,200		
DBT Project - Man Power				Nil	
Life Science (Manpower)				1,99,742	
Remuneration to IT Instructor				2,61,626	
Guest Faculty				1,55,25,823	
Security service (Manpower)				79,45,743	
Service charges DEO, attendant				Nil	
Service charges of Security				65,000	
Non-teaching staff				22,54,733	
SERB Manpower				1,43,840	

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SERB Startup Grant Manpower				1,43,840	
Curie Programme Manpower				4,18,000	
Travel including visiting facilities programme/ contingency				25,29,750	
Bed and P.G faculty remuneration				Nil	
Manpower for IDP Cell				1,50,000	
DST/TDT/DDP Project - manpower				6,70,774	
ICSSR Minor Research Project - Research Staff				50,000	
ICSSR - Field Work				80,622	
Development of Biotechnology under S&T - Manpower				74,032	
Salary of Regular Faculties of the University				11,45,78,312	
Gender Sensitization Programme					Nil
Admission Contingency					1,61,161
National Commission for women Govt. of India research work for Gender Discrimination					1,15,483
TA/DA					Nil
Hiring Vehicle					12,93,844
Contingency					41,42,223
Contingency V.C					7,832
Printing of forms					Nil
Seating Allowance					Nil
Misc. for TA/DA including loading and unloading					50,635
Refreshment					Nil
TA/DA /Hospitality/ Allowances to expert					Nil
Postal charges					Nil
SERB Contingency					50,000
Curie non-recurring					38,11,814
Curie programme Contingency					43,276
TA/DA for College inspection visit					Nil
Legal advice					40,000
Different Student Activities					Nil
Ranger					Nil
Student Union					Nil

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Science Society					14,500
Computer Charges					Nil
NAAC					Nil
Publication and Contingency					43,932
World AIDS Day					Nil
IDP Contingency					50,110
Health Centre Charges					16,582
Paper advt. for interview					Nil
NCC					Nil
Gymnasium					Nil
Academic and other academic council syndicate					Nil
National day celebration					28,000
I-card					76,090
Endowment fund					Nil
NCW Training					Nil
Information Bulletin charges					1,37,429
Magazine Charges					11,584
IQAC					8,113
Student Counselling wellness club					7,000
Celebration of spirit of odisha - HWC - 2023					25,31,269
Consumable					65,294
Syllabus					Nil
Overhead charges					98,580
Contingency					20,000
Consumable					10,000
Illumination of University Campus					18,34,760
Meeting Expenses					Nil
TOTAL	16,11,81,553	97,200	10,70,32,987	14,50,91,837	1,46,69,511

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