



RAMA DEVI WOMEN'S UNIVERSITY

Vidya Vihar, Bhubaneswar-751022, Odisha

Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.1.2.1

Expenditure claimed for infrastructure development and augmentation (highlighted) for the year 2021-22.


Director, IQAC


29/12/2023
Registrar

Year: 2021-22

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
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Shapala
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3/12/23

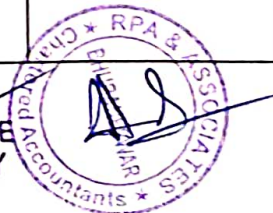
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Development of computer science lab	44,55,227				
Furniture, Black board/ White board	Nil				
E facility computer	Nil				
Wi-Fi	3,93,798				
Lab equipment	Nil				
Maintenance and purchase of computer and accessories	11,176				
SERB Equipment	6,750				
Infrastructure Development Fund	Nil				
Purchase of consumable items- Supply of RNA	Nil				
Inauguration of new Building	54,918				
Supply of Genome work equipment	Nil				
Strengthening the internet access including fibre optics for total campus	55,97,850				
Supply of Lab Equipment, CBCS books	7,95,086				
Purchase of furniture, lab furniture computer	49,313				
New Guest House from IDP	Nil				
Modernisation Classroom	Nil				
Library Upgradation	Nil				
Sakuntala Panda memorial Reading room	1,99,501				
Cycle stand	60,000				
Procurement of computer/printer/accessories/repair etc.	Nil				
Fire Safety measure	Nil				
Raising of the existing boundary wall of RDWU	Nil				
New Auditorium Building	Nil				
Purchase of Furniture for 400 seated ladies hostel	10,48,050				
Landscape Development	Nil				
Improvement of 11 Nos. of PH work at RDWU	Nil				

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Infrastructure Development Projects for two new bigger gates	Nil				
Payment to OPHWC for 500 KVA transformer for OSIC building	18,39,695				
Payment to Executive Engineer from Rusa	8,38,79,825				
Infrastructure Development Grant (Furnishing Academic Block-3)	Nil				
Seminar/ Journal publication		Nil			
Books and journals		69,460			
Sakuntala Panda Memorial Reading Room head of University Account		4,29,050			
Books and journals		4,81,530			
Books & Journal for Kuntala Kumari Library head of University Account		476048			
Maintenance of Asima Hostel			39,008		
Indian Council of Social Science Research and National Seminar			Nil		
DBT Project - Contingency			Nil		
Curie Programme			Nil		
Amount spent for Life Science			1,20,040		
Science and B.T. Department Govt. of Odisha			Nil		
Electricity Charges			29,28,728		
Cleaning charges			6,76,074		
Office and Admission stationery expenses			Nil		
Telephone charges			26,151		
Academic Council/ Syndicate/Senate			71,432		
Recruitment Travelling charges			5,37,634		
Board of studies			1,00,000		
Paper setting & moderation including TA/DA/CA/Postage			Nil		
Printing of answer Scripts			Nil		
Question printing			5,39,937		

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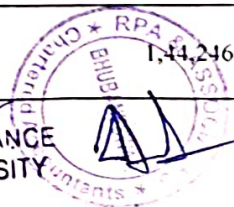
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Valuation(TA/DA/CA & Accommodation etc)			61,73,000		
Conduct of examination/ supervision of nodal centre & squad			4,17,450		
Result publication			Nil		
Internal Examination			Nil		
Printing of mark sheet			79,027		
Printing of syllabus for office use			2,252		
Seminar / study tour			Nil		
Induction training			Nil		
Career Counselling Cell			19,000		
SERB Consumable item			3,77,753		
SERB Startup Grant			Nil		
Curie Programme Consumable			2,33,427		
Networking and Computational facility			Nil		
Examination seminar fee/Workshop/seminar/Sensitisation			2,99,850		
Biochemicals			Nil		
Water Charges			2,79,583		
U.G.C meeting			75,558		
U.G.C- 12B inspection visit			Nil		
OSOU Project			Nil		
Entrance exam P.G, U.G. Bed, M phil			3,53,410		
Centre expenses for common P.G admission			Nil		
Convocation			Nil		
Expenses of Nodal Centre and Squad			Nil		
Certificate Course Publishing			Nil		
ADCA - Self financing			Nil		
Examination			35,556		
Library Charges			25,000		
Lab development charges (Computer Science)			2,57,154		
Foreign Language			Nil		
OURIP Project			8,32,701		
Bio-Technology			50,000		
Academic training for Affiliated college			1,73,584		
Organising Academic/ Conference/ Seminar			1,44,246		

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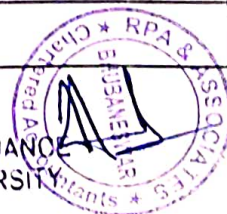


Skill Development Programme			2,84,760		
E-learning			10,300		
Printing of original Certificate			2,71,563		
Conduct of B.ed annual exam			Nil		
Conduct of mid. Sem. Exam U.G & P.G			Nil		
Conduct of Dept. Seminar			2,58,000		
Lab & Practical fee for Science & Art			Nil		
Lab development charges for JMC			Nil		
Lab development charges for Bio-tech			Nil		
Phd- Course work examination & certificate			Nil		
Maintenance - AMC of printer, AC/ UPS			79,860		
CPET			Nil		
DST fellowship & HRA			Nil		
Repair, Renovation of Buildings			Nil		
Civil service Coaching			Nil		
Skill Development Training			75,897		
Travel Expenses under FDP Programme			Nil		
Semester Examination			3,58,335		
DBT Fellowship			5,75,000		
Upgradation of University Website and Development of Dynamic portal			Nil		
Student Insurance			Nil		
CoE Cell (Centre of Excellence)			7,10,913		
E-office Implementation			1,82,975		
DBT Project - Man Power				27,31,824	
Life Science (Manpower)				Nil	
Remuneration to IT Instructor				2,70,580	
Guest Faculty				1,12,18,542	
Security service (Manpower)				68,24,123	
Service charges DEO, attendant				Nil	

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Service charges of Security				Nil
Non-teaching staff				Nil
SERB Manpower				3,23,640
SERB Startup Grant Manpower				1,89,800
Curie Programme Manpower				7,92,000
Travel including visiting facilities programme/ contingency				7,09,955
Bed and P.G faculty remuneration				Nil
Manpower for IDP Cell				1,95,000
DST/TDT/DDP Project - manpower				Nil
ICSSR Minor Research Project - Research Staff				Nil
ICSSR - Field Work				Nil
Development of Biotechnology under S&T - Manpower				Nil
Salary of Regular Faculties of the University				8,71,81,081
Gender Sensitization Programme				15,000
Admission Contingency				1,17,795
National Commission for women Govt. of India research work for Gender Discrimination				2,29,372
TA/DA				Nil
Hiring Vehicle				6,63,349
Contingency				22,42,218
Contingency V.C				91,113
Printing of forms				14,817
Seating Allowance				Nil
Misc. for TA/DA including loading and unloading				5,440
Refreshment				Nil
TA/DA /Hospitality/ Allowances to expert				Nil
Postal charges				Nil
SERB Contingency				50,000
Curie non-recurring				16,49,506
Curie programme Contingency				6,084
TA/DA for College inspection visit				3,223
Legal advice				30,000

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(24)

Different Student Activities						Nil
Ranger						9,687
Student Union						Nil
Science Society						14,800
Computer Charges						Nil
NAAC						Nil
Publication and Contingency						4,760
World AIDS Day						6,000
IDP Contingency						20,441
Health Centre Charges						14,600
Paper advt. for interview						Nil
NCC						13,440
Gymnasium						Nil
Academic and other academic council syndicate						71,432
National day celebration						20,500
I-card						41,720
Endowment fund						Nil
NCW Training						30,000
Information Bulletin charges						Nil
Magazine Charges						Nil
IQAC						75,558
Student Counselling wellness club						Nil
Celebration of spirit of odisha - HWC - 2023						Nil
Consumable						Nil
Syllabus						2,252
Overhead charges						Nil
Contingency						Nil
Consumable						Nil
Illumination of University Campus						Nil
Meeting Expenses						Nil
TOTAL	9,83,91,189	14,56,088	1,76,75,158	11,04,36,545	54,43,107	