



RAMA DEVI WOMEN'S UNIVERSITY

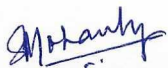
Vidya Vihar, Bhubaneswar-751022, Odisha


Website: <https://rdwu.ac.in>

E-mail: registrar@rdwu.ac.in

Metric: 4.1.2.1

Expenditure claimed for infrastructure development and augmentation (highlighted) for the year 2019-20.


Director, IQAC


Registrar
29/12/2023

(7)

Year: 2019-20						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to Journals/e-Journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/wages (in INR)	Other expenditures (in INR)
	Development of computer science lab	Nil				
	Furniture, Black board/ White board	3,65,474				
	E facility computer	Nil				
	Wi-Fi	5,00,000				
	Lab equipment	Nil				
	Maintenance and purchase of computer and accessories	19,078				
	SERB Equipment	Nil				
	Infrastructure Development Fund	17,56,000				
	Purchase of consumable items- Supply of RNA	Nil				
	Inauguration of new Building	Nil				
	Supply of Genome work equipment	2,25,380				
	Strengthening the internet access including fibre optics for total campus	Nil				
	Supply of Lab Equipment, CBCS books	Nil				
	Purchase of furniture, lab furniture computer	Nil				
	New Guest House from IDP	Nil				
	Modernisation Classroom	Nil				
	Library Upgradation	Nil				
	Sakuntala Panda memorial Reading room	Nil				
	Cycle stand	9,000				
	Procurement of computer/printer/accessories/repair etc.	Nil				
	Fire Safety measure	Nil				
	Raising of the existing boundary wall of RDWU	Nil				

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	New Auditorium Building	Nil			
	Purchase of Furniture for 400 seated ladies hostel	8,19,739			
	Landscape Development	Nil			
	Improvement of 11 Nos. of PH work at RDWU	Nil			
	Infrastructure Development Projects for two new bigger gates	Nil			
	Payment to OPHWC for 500 KVA transformer for OSIC building	Nil			
	Payment to Executive Engineer from Rusa	1,00,00,000			
	Infrastructure Development Grant (Furnishing Academic Block-3)	Nil			
	Seminar/ Journal publication		1,86,000		
	Books and journals		Nil		
	Sakuntala Panda Memorial Reading Room head of University Account		Nil		
	Books and journals		Nil		
	Books & Journal for Kuntala Kumari Library head of University Account		Nil		
	Maintenance of Asima Hostel			2,32,347	
	Indian Council of Social Science Research and National Seminar			Nil	
	DBT Project - Contingency			Nil	
	Curie Programme			5,54,186	
	Amount spent for Life Science			Nil	
	Science and B.T. Department Govt. of Odisha			15,000	
	Electricity Charges			17,00,532	
	Cleaning charges			Nil	
	Office and Admission stationery expenses			Nil	
	Telephone charges			12,847	
	Academic Council/ Syndicate/Senate			34,084	

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Recruitment			56,887		
Travelling charges				1,00,000	
Board of studies					
Paper setting & moderation including TA DA/CA/Postage			10,12,320		
Printing of answer Scripts			Nil		
Question printing			8,05,833		
Valuation(TA DA/CA & Accommodation etc)			15,99,900		
Conduct of examination/ supervision of nodal centre & squad			3,09,900		
Result publication			1,20,711		
Internal Examination			86,250		
Printing of mark sheet			74,600		
Printing of syllabus for office use			Nil		
Seminar / study tour			Nil		
Induction training			Nil		
Career Counselling Cell			73,000		
SERB Consumable item			Nil		
SERB Startup Grant			Nil		
Curie Programme Consumable			4,12,345		
Networking and Computational facility			Nil		
Examination seminar fee/Workshop/seminar/Sensitisation			3,49,967		
Biochemicals			Nil		
Water Charges			9,65,386		
U.G.C meeting			Nil		
U.G.C- 12B inspection visit			Nil		
OSOU Project			Nil		
Entrance exam P.G, U.G. Bed, M phil			4,74,678		
Centre expenses for common P.G admission			Nil		
Convocation			17,16,036		
Expenses of Nodal Centre and Squad			3,09,900		
Certificate Course Publishing			90,000		
ADCA - Self financing			Nil		
Examination			4,88,322		
Library Charges			93,188		

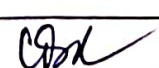
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Lab development charges (Computer Science)				2,69,843		
Foreign Language				3,26,953		
OURIP Project				15,000		
Bio-Technology				4,01,421		
Academic training for Affiliated college				Nil		
Organising Academic/ Conference/ Seminar				Nil		
Skill Development Programme				Nil		
E-learning				64,000		
Printing of original Certificate				Nil		
Conduct of B.ed annual exam				Nil		
Conduct of mid. Sem. Exam U.G & P.G				Nil		
Conduct of Dept. Seminar				3,65,000		
Lab & Practical fee for Science & Art				Nil		
Lab development charges for JMC				Nil		
Lab development charges for Bio-tech				Nil		
Phd- Course work examination & certificate				Nil		
Maintenance - AMC of printer, AC/ UPS				Nil		
CPET				Nil		
DST fellowship & HRA				Nil		
Repair, Renovation of Buildings				Nil		
Civil service Coaching				Nil		
Skill Development Training				25,83,907		
Travel Expenses under FDP Programme				Nil		
Semister Examination				2,38,137		
DBT Fellowship				Nil		
Upgradation of University Website and Development of Dynamic portal				8,93,152		
Student Insurance				8,135		
CoE Cell (Centre of Excellence)				Nil		
E-office Implementation				Nil		


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	DBT Project - Man Power				3,00,000	
	Life Science (Manpower)				Nil	
	Remuneration to IT Instructor				Nil	
	Guest Faculty				16,96,000	
	Security service (Manpower)				16,46,832	
	Service charges DEO, attendant				Nil	
	Service charges of Security				30,77,328	
	Non-teaching staff				2,36,210	
	SERB Manpower				Nil	
	SERB Startup Grant Manpower				Nil	
	Curie Programme Manpower				2,77,390	
	Travel including visiting facilities programme/ contingency				72,132	
	Bed and P.G faculty remuneration				15,04,289	
	Manpower for IDP Cell				Nil	
	DST/TDT/DDP Project - manpower				Nil	
	ICSSR Minor Research Project - Research Staff				Nil	
	ICSSR - Field Work				Nil	
	Development of Biotechnology under S&T - Manpower				Nil	
	Salary of Regular Faculties of the University				5,01,46,932	
	Gender Sensitization Programme					Nil
	Admission Contingency					Nil
	National Commission for women Govt. of India research work for Gender Discrimination					2,51,590
	TA/DA					26,061
	Hiring Vehicle					7,27,614
	Contingency					6,37,097
	Contingency V.C					38,850
	Printing of forms					2,27,211
	Seating Allowance					Nil
	Misc. for TA/DA including loading and unloading					30,000
	Refreshment					Nil

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TA/DA /Hospitality/ Allowances to expert						Nil
Postal charges						Nil
SERB Contingency						10.000
Curie non-recurring						5,54,186
Curie programme Contingency						Nil
TA/DA for College inspection visit						Nil
Legal advice						60,000
Different Student Activities						7,97,417
Ranger						14,700
Student Union						60,600
Science Society						10,500
Computer Charges						20,683
NAAC						1,00,000
Publication and Contingency						Nil
World AIDS Day						Nil
IDP Contingency						Nil
Health Centre Charges						Nil
Paper advt. for interview						Nil
NCC						Nil
Gymnasium						Nil
Academic and other academic council syndicate						Nil
National day celebration						Nil
I-card						58,050
Endowment fund						Nil
NCW Training						Nil
Information Bulletin charges						Nil
Magazine Charges						Nil
IQAC						Nil
Student Counselling wellness club						Nil
Celebration of spirit of odisha - HWC - 2023						Nil
Consumable						Nil
Syllabus						Nil
Overhead charges						Nil
Contingency						Nil
Consumable						Nil
Illumination of University Campus						Nil
Meeting Expenses						Nil
TOTAL	1,36,94,671	1,86,000	1,68,53,767	5,89,57,113	36,24,559	

Year: 2020-21

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